

ORDER NO. 12162021
{Amending FY 2020-2021 Budget}

**AN ORDER OF THE COMMISSIONERS OF THE WILLIAMSON COUNTY
ESD NO 7, TEXAS, AMENDING THE BUDGET PREVIOUSLY APPROVED
AND ADOPTED FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020
AND ENDING SEPTEMBER 30, 2021; PROVIDING FOR A REPEALER;
PROVIDING AN EFFECTIVE DATE; FINDING THAT THE MEETING AT
WHICH THIS ORDER IS PASSED WAS NOTICED AND IS OPEN TO THE
PUBLIC AS REQUIRED BY LAW.**

WHEREAS, on September 10, 2020 the Commissioners of the Williamson County ESD No 7, Texas adopted and approved a budget for the fiscal year beginning October 1, 2020 and ending September 30, 2021("FY 2020-2021 Budget"); and

WHEREAS, said budget gave the Board the authority to, with the approval of a majority of the Commissioners, to adjust the budget with the transfer of appropriations from designated appropriation from one department or activity to another department or activity within the same fund; and

WHEREAS, the Commissioners finds that it is in the public interest to amend the FY 2020-2021 Budget as set forth herein;

NOW, THEREFORE, BE IT ORDAINED BY THE COMMISSIONERS OF THE WILLIAMSON COUNTY ESD NO 7, TEXAS:

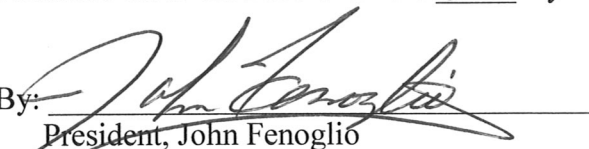
SECTION 1. The Commissioners approves and directs the transfer of funds as follows in Exhibit "A":

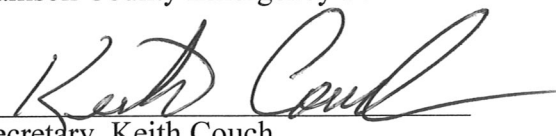
SECTION 2. That all Orders or parts of Orders in conflict with the provisions of this Order are hereby repealed.

SECTION 3. That this Order becomes effective immediately upon its passage.

SECTION 4. That it is hereby officially found and determined that the meetings at which this Order was introduced and passed were open to the public and that public notice of the time, place and purpose of said meetings were given all as required by law.

PASSED AND APPROVED the 16th day of December, 2021.

By: 
President, John Fenoglio
Williamson County Emergency Services District #7.

Attest: 
Secretary, Keith Couch
Williamson County Emergency Services District #7.

Code	Budget Line Item	Original Budget	Amount	Amended Amount	Code	Original Budget	Transfer to Budget Line Item	Amended Amount
5110	Fire Chief	\$ 56,650.00	\$(17,250.00)	\$ 39,400.00	5112	\$ 133,068.00	Officers	\$ -
5118	Volunteer Incentive	\$ 6,000.00	\$ (1,241.13)	\$ 4,758.87	5114	\$ 109,682.00	Firefighters	\$ -
5119	Special Projects	\$ 14,000.00	\$ (3,829.73)	\$ -	5114	\$ 109,682.00	Firefighters	\$ -
5119	Special Projects	\$ 14,000.00	\$ (2,208.75)	\$ -	5117	\$ 6,500.00	Book Keeper	\$ 8,708.75
5119	Special Projects	\$ 14,000.00	\$ (2,461.52)	\$ -	5160	\$ -	Operations Capt Assign Pay	\$ 2,461.52
5119	Special Projects	\$ 14,000.00	\$ (5,500.00)	\$ -	5170	\$ -	Hazard Pay	\$ 5,500.00
5220	Medicare Taxes	\$ 7,000.00	\$ (889.89)	\$ 6,110.11	5112	\$ 133,068.00	Officers	\$ 151,207.89
5310	Medical/Dental/Vision	\$ 27,000.00	\$ (3,473.94)	\$ -	5114	\$ 109,682.00	Firefighters	\$ -
5310	Medical/Dental/Vision	\$ 27,000.00	\$ (6,338.08)	\$ 17,187.98	5350	\$ -	AD & D	\$ 6,338.08
5410	Fire Training	\$ 10,000.00	\$ (7,478.74)	\$ 2,521.26	5114	\$ 109,682.00	Firefighters	\$ -
5420	Administrative Training	\$ 1,000.00	\$ (1,000.00)	\$ -	6630	\$ 2,700.00	Database Programs	\$ 3,700.00
6112	3400 Ford Excur Maintenance	\$ 2,100.00	\$ (2,070.50)	\$ 29.50	5114	\$ 109,682.00	Firefighters	\$ -
6122	Engine 71 Maintenance	\$ 8,500.00	\$ (2,845.14)	\$ -	6132	\$ 10,000.00	Engine 72 Maintenance	\$ -
6122	Engine 71 Maintenance	\$ 8,500.00	\$ (1,811.14)	\$ 3,843.72	6121	\$ 2,500.00	Fuel Engine 71	\$ -
6142	Squad 71 Maintenance	\$ 1,550.00	\$ (1,153.74)	\$ 396.26	6121	\$ 2,500.00	Fuel Engine 71	\$ 5,464.28
6162	Brush 72 Maintenance	\$ 1,950.00	\$ (1,764.24)	\$ 185.76	6192	\$ -	2015 Ford Explorer Maintenance	\$ -
6172	Tender 71 Maintenance	\$ 2,350.00	\$ (1,716.42)	\$ 633.58	6192	\$ -	2015 Ford Explorer Maintenance	\$ -
6181	Squad 72 Fuel	\$ 1,200.00	\$ (1,200.00)	\$ -	6192	\$ -	2015 Ford Explorer Maintenance	\$ 4,680.66
6182	Squad 72 Maintenance	\$ 1,800.00	\$ (583.42)	\$ 1,216.58	6191	\$ -	2015 Ford Explorer Fuel	\$ 583.42
6222	Medical Maintenance	\$ 2,500.00	\$ (1,764.24)	\$ 735.76	7410	\$ 3,000.00	Legal	\$ -
6231	Rescue Purchases	\$ 15,000.00	\$ (4,177.54)	\$ -	6312	\$ 1,750.00	Andice Building Maintenance	\$ 5,927.54
6231	Rescue Purchases	\$ 15,000.00	\$ (5,905.24)	\$ -	6211	\$ 1,000.00	Purchases Fire	\$ 6,905.24
6231	Rescue Purchases	\$ 15,000.00	\$ (2,154.63)	\$ 2,762.59	6311	\$ 1,750.00	Florence Building Maintenance	\$ 3,904.63
6411	PPE Purchases	\$ 25,000.00	\$ (6,012.03)	\$ -	5114	\$ 109,681.00	Firefighters	\$ 133,788.07
6411	PPE Purchases	\$ 25,000.00	\$ (888.46)	\$ -	6412	\$ 1,700.00	PPE Maintenance	\$ 2,588.46
6411	PPE Purchases	\$ 25,000.00	\$ (119.93)	\$ 17,979.58	6421	\$ 6,000.00	Uniform Ourchase	\$ 6,119.93
6412	PPE Maintanane	\$ 4,200.00	\$ (2,500.00)	\$ 1,700.00	7430	\$ -	Accounting Services	\$ 2,500.00
6720	Public Notice/Advertising	\$ 25,500.00	\$ (6,761.46)	\$ -	7410	\$ 3,000.00	Legal	\$ 11,525.70
6720	Public Notice/Advertising	\$ 25,500.00	\$ (4,000.00)	\$ 14,738.54	6132	\$ 10,000.00	Engine 72 Maintenance	\$ 16,845.14
7330	Advertise/Notices/Webpage	\$ 5,000.00	\$ (297.45)	\$ -	7310	\$ 3,800.00	Emergy Reporting Software	\$ 4,097.45
7330	Advertise/Notices/Webpage	\$ 5,000.00	\$ (320.00)	\$ -	7520	\$ 3,000.00	WC Appraisal District	\$ 3,320.00
7330	Advertise/Notices/Webpage	\$ 5,000.00	\$ (1,539.70)	\$ -	7711	\$ 4,000.00	Florence Electric	\$ 7,604.16
7330	Advertise/Notices/Webpage	\$ 5,000.00	\$ (525.90)	\$ -	7721	\$ 1,000.00	Florence Propane	\$ 1,525.90

