

# Williamson County ESD No 7

301 South Patterson ~ PO Box 523, Florence, Texas 76527

President: Keith Couch  
 Vice-President: Mark Bell  
 Secretary: Darrel Warren

Treasurer: Laura Anderson  
 Assistant Treasurer: James Shofner

## ADOPTED ANNUAL BUDGET OCTOBER 1, 2024 THROUGH SEPTEMBER 30, 2025

***“WILLIAMSON COUNTY ESD NO. 7 ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR’S TAX RATE. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 20.43 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$11.90.”***

### RECORD OF ESD’s VOTE ON ADOPTION OF BUDGET- August 6, 2024

POSITION	NAME	FOR	AGAINST	ABSENT
President	Keith Couch	X		
Vice-President	Mark Bell	X		
Secretary	Darrel Warren	X		
Treasurer	Laura Anderson	X		
Assistant Treasurer	James Shofner			X

### PROPERTY TAX RATE COMPARISON (Rates expressed per \$100 of value)

TAX RATE	TAX YEAR 2022	TAX RATE	TAX YEAR 2023
No New Revenue	\$0.079388	No New Revenue	\$0.072490
Voter Approval	\$0.080166	Voter Approval	\$0.090140
Debt Rate	\$0.016567	Debt Rate	\$0.029871
De minimis Rate	\$0.121916	De minimis Rate	\$0.126811
Adopted Rate	\$0.080166	Adopted Rate	\$0.100000

### TOTAL AMOUNT OF ESD DEBT OBLIGATIONS SECURED BY PROPERTY TAXES

DEBT ISSUE	PRINCIPAL	INTEREST	TOTALS
Andice Fire Station	33,28.60	21,551.40	54,880.06
Apparatus- 2001 Freightliner	9,140.93	905.91	10,046.84
(2) Command Vehicles	22,429.15	2,727.89	25,157.04
(2) Pumpers	72,219.69	49,977.65	122,197.34
Station No 1 & 2 Improvements	79,946.71	100,053.29	180,000.00
<b>TOTALS</b>	<b>217,065.14</b>	<b>175,216.14</b>	<b>392,281.28</b>

Total outstanding debt as of 10/01/2024- \$4,011,637.71

Total annual payments including obligations secured by property taxes- \$392,281.28

The 2024-2025 budget increased from previous fiscal year by 13.31%  
 2023-2024 \$3,044,261.00 ~ 2024-2025 \$3,449,338.00

**RESOLUTION ADOPTING BUDGET**

STATE OF TEXAS           §  
  §  
COUNTY OF WILLIAMSON §

BE IT RESOLVED BY THE BOARD OF EMERGENCY SERVICES COMMISSIONERS OF WILLIAMSON COUNTY EMERGENCY SERVICES DISTRICT NO. 7 THAT:

WHEREAS, the Board of Emergency Services Commissioners of Williamson County Emergency Services District No. 7 (“District”) has projected the operating expenses and revenues for the District for the period of October 1, 2024, through September 30, 2025;

NOW, THEREFORE, KNOW ALL PERSONS BY THESE PRESENTS:


Section 1. The Board of Commissioners wishes to adopt this Resolution and the District’s operating budget. The Operating Budget attached hereto as Exhibit “A” is part of this Resolution.

Section 2. The Secretary of the Board of Commissioners is directed to file a copy of this Resolution Adopting Budget in the official records of the District.

ADOPTED this 6<sup>th</sup> day of August 2024.

(SEAL)

WILLIAMSON COUNTY EMERGENCY  
SERVICES DISTRICT NO. 7

  
\_\_\_\_\_  
Ketih Couch, President  
Board of Commissioners

ATTEST:

  
\_\_\_\_\_  
Darrel Warren, Secretary  
Board of Commissioners

**Williamson County ESD# 7  
2024-2025 Budget  
Exhibit "A"**

Oct '24 - Sep 25

Ordinary Income/Expense

Income

**4000- REVENUES**

Total 4100- Tax Collections	3,315,185.00
4200- Interlocals	28,153.00
4300- Billings	155,000.00
<b>Total 4000- REVENUES</b>	<u>3,498,338.00</u>

Total Income

3,498,338.00

Gross Profit

3,498,338.00

Expense

**TOTAL OPERATIONAL EXPENSES**

**5000- HUMAN RESOURCES**

5100- Payroll

Total 5100- Payroll 1,723,860.00

5200- Payroll Taxes 138,100.00

5300- Benefits 413,500.00

5400- Professional Development 35,500.00

**Total 5000- HUMAN RESOURCES 2,310,960.00**

**6000- SUPPLIES**

6100- Fleet 95,800.00

6200- Emergy Equipment/Supplies 88,500.00

6300- Facilities 13,000.00

6400- Clothing 59,000.00

6500- Office Equipment/Supplies 6,500.00

6600- Information Technology 32,000.00

6700- Community Services 2,031.00

6800- Comm/Radios/Alert Softwar 29,000.00

6900- General Supplies 10,600.00

**Total 6000- SUPPLIES 336,431.00**

**7000- CONTRACT SERVICES**

7100- Maintenance Contracts 19,500.00

7200- Postage/Shipping 800.00

7300- Dues/Subscriptions 24,800.00

7400- Professional Services 150,000.00

7500- Tax Collection 11,000.00

7600- Insurance 142,268.00

7700- Utilities 30,300.00

7800- Prevention/Investigation 3,000.00

**Total 7000- CONTRACT SERVICES 381,668.00**

**8000- Capital Acquistions**

8800- Reserve Funds Savings 76,995.00

**Total 8000- Capital Acquistions 76,995.00**

**Williamson County ESD# 7  
2024-2025 Budget  
Exhibit "A"**

	<u>Oct '24 - Sep 25</u>
9000- DEBT SERVICE/ALLOCATIONS	
Total 9000- DEBT SERVICE/ALLOCATIONS	392,284.00
Total TOTAL OPERATIONAL EXPENSES	3,498,338.00
Total Expense	3,498,338.00
Net Ordinary Income	0.00
Net Income	<u>0.00</u>

**CERTIFICATE FOR RESOLUTION**

STATE OF TEXAS           §  
  §  
COUNTY OF WILLIAMSON §

The undersigned officer of the Board of Commissioners (“Board”) of Williamson County Emergency Services District No. 7 hereby certifies as follows:

1. The Board of Williamson County Emergency Services District No. 7 (“District”) convened in special session on the 6<sup>th</sup> day of August 2024, at 14955 RR 2338 Georgetown, Texas 78633, and the following officers and members of the Board:

- Keith Couch           -     President
- Mark Bell            -     Vice President
- Laura Anderson     -     Treasurer
- Darrel Warren       -     Secretary
- James Shofner       -     Asst. Treasurer

were present, except Commissioner(s) Shofner, thus constituting a quorum. Among other business, a:

**RESOLUTION ADOPTING BUDGET**

was introduced for the consideration of the Board. It was then moved and seconded that the Resolution Adopting Budget (“Resolution”) be adopted, and, after discussion, the motion prevailed and carried by majority vote.

2. A true, full and correct copy of the Resolution adopted at the meeting described above is attached to this certificate. The Resolution has been recorded in the District’s minutes of the meeting. The persons named in the paragraph above are the duly chosen, qualified and acting officers and members of the Board as indicated in paragraph 1. Each of the officers and members of the Board was notified officially and personally, in advance, of the time, place and purpose of the Board meeting and that the Resolution would be introduced and considered for adoption at the meeting. Each of the officers and members consented, in advance, to holding the meeting for such purpose. The meeting was open to the public as required by law, and public notice of the time, place and subject of the meeting was given as required by Chapter 551 of the Government Code.

SIGNED AND SEALED the 10 day of September 2024.

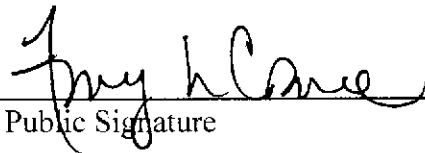
(SEAL)



Darrel Warren, Secretary  
Board of Commissioners

STATE OF TEXAS           §  
  §  
COUNTY OF WILLIAMSON §

This instrument was acknowledged before me on September 10, 2024, by Darrel Warren, Secretary, of the Board of Commissioners of Williamson County Emergency Services District No. 7, on behalf of the District.



Notary Public Signature

(SEAL)

